

# Lake Orion Community Schools

## General Fund Fund Balance History

Fiscal Year	Ending Fund Balance	Change	Total Expenditures	FB as a % of Total Expenditures
2006	12,555,641	875,617	75,975,985	16.5%
2007	14,925,450	2,369,809	76,666,402	19.5%
2008	18,532,625	3,607,175	77,009,100	24.1%
2009	18,494,693	(37,932)	76,454,936	24.2%
2010	13,591,832	(4,902,861)	83,274,629	16.3%
2011	14,250,656	658,824	78,697,132	18.1%
2012	12,467,515	(1,783,141)	79,245,461	15.7%
2013	9,738,776	(2,728,739)	78,642,108	12.4%
2014	8,373,762	(1,365,014)	78,458,055	10.7%
2015	7,602,179	(771,583)	78,709,040	9.7%
*2016	5,671,860	(1,930,319)	81,082,252	7.0%

\*Budgeted Fund Balance