

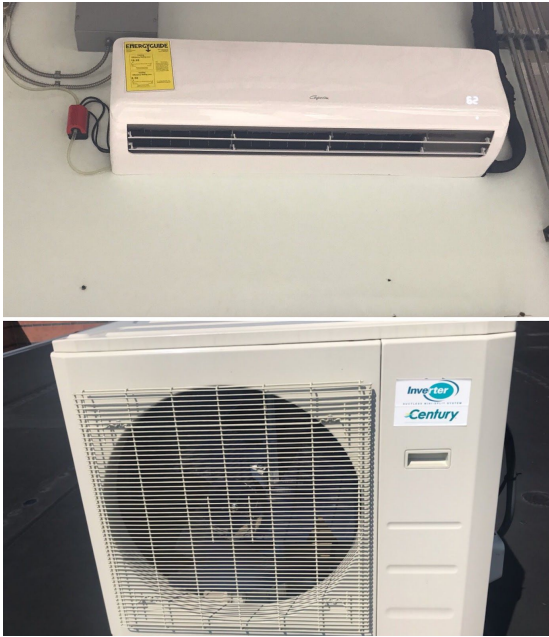


Lake
Orion
Community
Schools



SINKING FUND UPDATE

Project Progress Photographs- Summer 2019



High School- A/C for server room



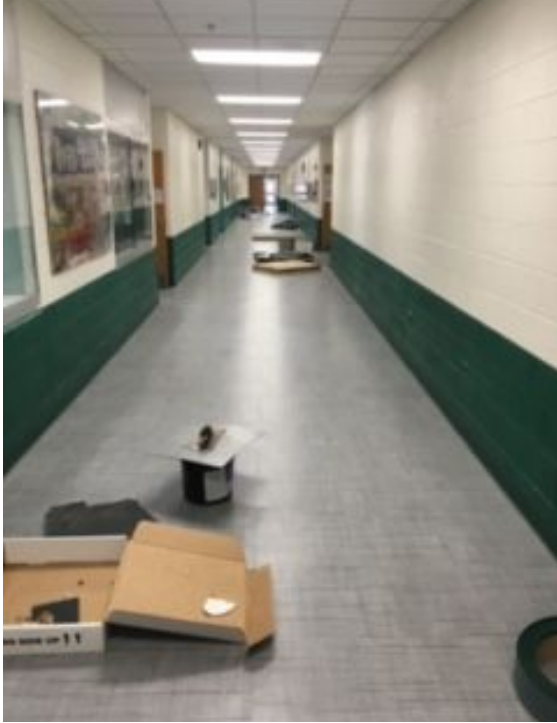
High School- LED Lighting in new extended space



High School -LED lighting in main hallway



High School - LED Gym Lighting



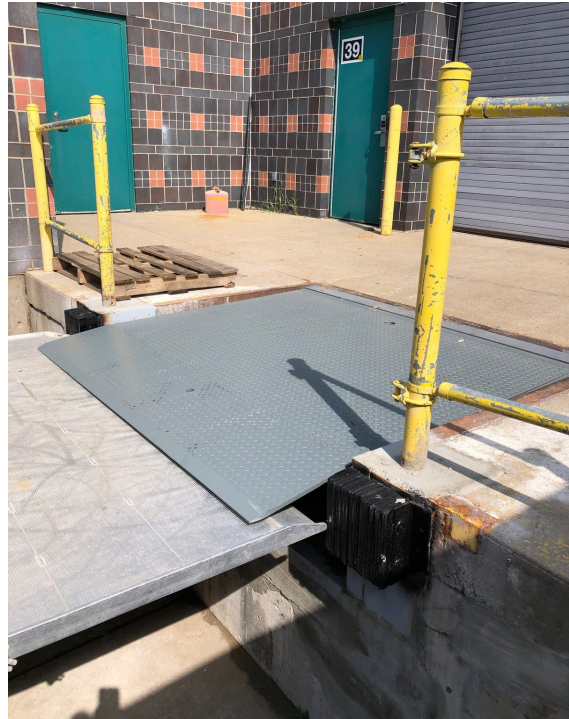
High School- LVT flooring in the Athletic wing



High School -- Restroom Partitions



High School -- Carpeting



High School - Loading dock

Current Projects

High School

- High School- Flooring replacement is 70% complete.
- LED Lighting is 100% complete on the interior of the building.
- New Controllers for the Pool
- AC replacement for the server room
- Door replacements
- Restroom Partitions
- Receiving Dock- Lift replacement

Paint Creek

- Installation of a double set of doors and wall in the corridor
- A masonry wall in Room 108 for the EI program

Carpenter

- New sidestream filtration for the boiler and chiller loops

Miscellaneous

- District wide LED lighting. Upgrades are complete at the HS, Oakview, Scripps, Waldon, and Stadium Drive Ele.
- Restroom partition replacement
- Roof Repairs
- Middle School track re-stripping

Previous Project Overview

- Webber Elementary- Restroom Partition replacement
- District wide- 67 bottle fillers installed
- Carpenter Elementary- Chiller Replaced,
- Lake Orion High School- Project- Replacement of 6 heating boilers and 2 domestic hot water boilers with heat exchangers, replacement of 2 Chillers. Football Stadium Turf and Track renovation.
- Scripps Middle School- Project- Replaced 3 heating boilers. Drainage Improvements- Added new drain tile to handle stormwater that has made its way into the back of the building.
- Orion Oaks- Project- Replaced 3 heating boilers with 2 heating boilers.
- Lake Orion High School- Carpet replacement Phase 1- Upper level approximately 250,000 SF. Paving and concrete replacement is complete. Additional ADA ramps are complete. Auditorium stage rigging.
- Orion Oaks Elementary- Carpet and LVT. Paving and concrete, Playground fencing is complete. Roof- Shingle replacement. The stage floor and Gym floor were renovated.
- Paint Creek Elementary- Parent drop off sidewalk extension, Gym floor renovation, drainage improvements around the exterior of the media center.

- Blanche Sims Elementary- Concrete and paving.
- Stadium Drive Elementary- Concrete and paving, partial roof replacement. We added a dumpster enclosure. Replaced two light pole bases in the East parking lot.
- Waldon Middle School- Asphalt work. Installation of a concrete pad for the Recycling dumpsters.
- Carpenter Elementary- Partial roof replacement, asphalt and concrete .Stadium Drive Roadway- Asphalt and concrete work is complete.
- Oakview Middle School- Partial sidewalk replacement.
- CERC - Partial roof replacement
- Football field storage building- Shingle replacement is complete. The Soccer Press Box, also received a new roof.
- Moose Tree- Deck repairs.

Schedule Status – Look Ahead 2020

- Completion of the LED Project- replacing and retrofitting lighting fixtures with LED lighting.
- District wide HVAC Controls Upgrade
- Replacement of Chillers
- Replacement of Boilers
- Soccer Stadium- Turf Renovations
- Restroom Renovations

Budget Status

Projects are on schedule and, to date, contingencies and allowances associated with these projects have fallen within our established estimates for this phase of construction.

10 Year Program - SINKING FUND

Building	Budget Amount	Budget Committed	Budget Remaining	Percent of Scope Committed
Blanche Sims	1,317,499	233,909	1,083,590	18%
Carpenter	988,694	455,051	533,643	46%
Orion Oaks	1,024,222	984,693	39,529	96%
Paint Creek	1,031,509	378,226	653,283	37%
Pine Tree Center.	1,117,073	285,510	831,563	26%
Stadium Drive	1,057,136	331,141	725,995	31%
Webber	1,382,471	72,076	1,310,395	5%
Oakview	1,933,750	359,272	1,574,478	19%
Scripps	1,878,065	404,959	1,473,106	22%
Waldon	2,238,525	689,705	1,548,820	31%
LO High School	8,264,563	5,853,337	2,411,226	71%
CERC	2,024,502	257,942	1,766,560	13%
Transportation	385,700	37,577	348,123	10%
Administration	139,200	18,925	120,275	14%
Moose Tree	143,840	34,566	109,274	24%
District Improvements	10,355,910	919,011	9,436,899	9%

*The budget report will be updated and provided upon closeout of projects to represent actual completed cost of the work. As new projects are estimated and bids are received we will continue to bring to the board for recommendation. No projects have been bid, or closed this month, so the budget report is not attached to this update.