



Lake  
Orion  
Community  
Schools

# Sinking Fund Update

**Project Progress Photographs- May 2018**



High School- Track Surface Demo



High School- Track Surface Demo



High School - High Jump Installation



High School - New Long Jump Preparation



High School- Turf and Goal Post Removal



High School- Old Goal Post Footing



High School- Ticket Booth Foundation

## **Current Project Status**

### **High School**

- High School- Stadium Renovations- On February 28, 2018, the school board approved Bid Pack 4- Stadium Renovations. This package includes replacing the Turf and Track as well as making improvements to the site with new ticket booths, fencing, trees and benches. Work was started on Tuesday May 1, 2018.
- Ticket booth foundations have started
- The mason has mobilized and brick is on site
- Installation of the track events are in progress
- LED Pilot Project in the 400 wing is complete and we are working on bid specifications

### **Paint Creek**

- Drainage improvements around the exterior of the media center.

### **Miscellaneous**

- Warranty Work- some of the concrete replacement that took place last year will be replaced this summer due to problems with the top of the concrete flaking.

## **Previous Project Status**

- Carpenter Elementary- Project- Chiller Replacement, 99% complete awaiting owner training.
- Lake Orion High School- Project- Replacement of 6 heating boilers and 2 domestic hot water boilers with heat exchangers, replacement of 2 Chillers. 99% complete awaiting owner training on the new chillers.
- Scripps Middle School- Project- Replaced 3 heating boilers. Drainage Improvement- Added new drain tile to handle stormwater that has made its way into the back of the building. Project is complete.
- Orion Oaks- Project- Replaced 3 heating boilers with 2 heating boilers, project is complete.
- Lake Orion High School- Carpet replacement is complete. Paving and concrete replacement is complete. Additional ADA ramps are complete. Replace Auditorium stage rigging.
- Orion Oaks Elementary- Carpet and LVT replacement is complete. Paving and concrete is complete. Playground fencing is complete. Roof- the shingle replacement is complete. The stage floor was refinished. Gym floor renovation is complete.
- Paint Creek Elementary- Parent drop off sidewalk extension is complete. Gym floor renovation is also complete.
- Blanche Sims Elementary- Concrete and paving is complete.
- Stadium Drive Elementary- Concrete and paving work is complete. Roof work is complete. We added a dumpster enclosure. Replaced two light pole bases in the East parking lot.
- Waldon Middle School- Asphalt work is complete. Installation of a concrete pad for the Royal Oak Recycling dumpsters is complete.
- Carpenter Elementary- Roof work is complete. Asphalt and concrete work is complete. We are planning to replace a small area of concrete at the entrance over the summer 2018.
- Stadium Drive Roadway- Asphalt and concrete work is complete.
- Oakview Middle School- Sidewalk replacement is complete.

- CERC - Roof work is complete.
- Football field storage building- Shingle replacement is complete. The Soccer Press Box, also received a new roof.
- Moose Tree- Deck repairs are complete.

**Schedule Status – Look Ahead 2019**

- Projects will include replacing and retrofitting lighting fixtures with LED lighting.
- Replacement of Chillers
- Replacement of Boilers
- Parking Lot and Sidewalk Improvements
- Carpet Replacement
- Restroom Renovations

**Budget Status**

Projects are on schedule and to date contingencies and allowances associated with these projects, have fallen within our established estimates for this phase of construction.

**Bid Pack 1- Interior Renovations- HS, Orion Oaks, Paint Creek**

<b><u>Awarded Contract -</u></b>	<b><u>\$1,248,981.00</u></b>	
	<b><u>Actual Contract - \$1,211,976.70</u></b>	
	<b><u>Under Budget -</u></b>	<b><u>\$37,004.30</u></b>

**Bid Pack 2- Paving and Site- 9 Locations**

<b><u>Awarded Contract -</u></b>	<b><u>\$1,842,759.00</u></b>	
	<b><u>Actual Contract - \$1,631,483.20</u></b>	
	<b><u>Under Budget -</u></b>	<b><u>\$211,275.80</u></b>

**Bid Pack 3- Mechanical Upgrades**

<b><u>Awarded Contract -</u></b>	<b><u>\$1,675,250.00</u></b>	
	<b><u>*Actual Contract - \$1,675,250.00</u></b>	
	<b><u>*Estimated Under Budget -</u></b>	<b><u>\$50,000.00</u></b>

**Bid Pack 4- Stadium Renovations**

<b><u>Awarded Contract-</u></b>	<b><u>\$1,858,596.00</u></b>	
	<b><u>*Actual Contract- TBD</u></b>	

**10 Year Program - SINKING FUND**

<b>Building</b>	<b>Budget Amount</b>	<b>Budget Committed</b>	<b>Budget Remaining</b>	<b>Percent of Scope Committed</b>
Blanche Sims	1,317,499	220,200	1,097,299	17%
Carpenter	988,694	380,138	608,556	38%
Orion Oaks	1,024,222	844,114	180,108	82%
Paint Creek	1,031,509	48,643	982,866	5%
Pine Tree Ctr.	1,117,073	1,391	1,115,682	0%
Stadium Drive	1,057,136	106,592	950,544	10%
Webber	1,382,471	2,770	1,379,701	0%
Oakview	1,933,750	149,739	1,784,011	8%
Scripps	1,878,065	289,114	1,588,951	15%
Waldon	2,238,525	529,920	1,708,605	24%
LO High School	8,264,563	4,551,810	3,712,753	55%
CERC	2,024,502	243,127	1,781,375	12%
Transportation	385,700	5,942	379,758	2%
Administration	139,200	8,574	130,626	6%
Moose Tree	143,840	2,685	141,155	2%
District Improvements	10,355,910	393,278	9,962,632	4%

\*The budget report will be updated and provided upon closeout of projects to represent actual completed cost of the work. As new projects are estimated and bids are received we will continue to bring to the board for recommendation. No projects have been bid, or closed this month, so the budget report is not attached to this update.



**FRANK REWOLD**  
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**Roofing Technology Associates, Ltd.**