

# SINKING FUND PROGRESS REPORT

Blanche Sims	Carpenter	Orion Oaks	Paint Creek	Pine Tree	Stadium Dr.	Webber	Oakview	Scripps	Waldon	High School	CERC	Trans	Admin	Moose Tree	District
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<b>SAFETY &amp; SECURITY</b>
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Door and Door Hardware					P	P				P		P					
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<b>EXTENDED USEFUL LIFE</b>
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Boilers	P	P	P	=	=	P	P	2024	P	2024	P	=	=		=		
HVAC & Controls	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P
Chillers	P	P		P	=		P	P	P	2024	P	=					
Roofing	P	P	P	=	=	P	P	2024	P	2024	=	P	=	=			=
Site Traffic Improvements	P	P		P			P										
Paving & Concrete	P	P	P	=	=	P	P	2024	P	P	P	P	=	=			
Bleacher Enhancements											P						
Auditorium Seating											=						
Artificial Turf Replacement											P						
Flooring- VCT/Carpet/Gym	P	P	P	=		P	P	2024	P	2024	P	=	P	=	=		
Running Tracks								2024		2024	P						
Tennis Courts (8)											=						
Decks & Siding																	P
Elevators									P								
Windows					=	P											
Water Service Line	P																

<b>OPERATIONAL EFFICIENCY</b>
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LED Lights-Parking Lots	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	
LED-Classrooms	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	
Occupany Sensors	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	
Pool Controls and Speed Drive											P						
Lighting Control System								2024									
VFD Pump Conversions																	P

<b>BUILDING &amp; SITE RENOVATIONS</b>
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Restroom Renovations	P	P				P	P	P									
Facility Renovation																=	=
Fencing											P						
Field Improvements			P							2024	P						
Drainage System Improvements									P		P						
Foundation Repairs												=					
Electrical Improvements										2024							P
Flag Pole Relocation								2024									
Retention Ponds	P																P
Chimney Demo												=					
Steps to HS from CERC												=					

<b>P</b>	Project complete/in progress
<b>=</b>	Future Project
<b>2024</b>	Project for 2024